

2019 BUDGET
LIQUID FUELS FUND

INCOME

Proposed 2018 Balance	125,020.00
Motor Vehicle Fuel Tax	168,000.00
State Road Turnback Payment	13,480.00
Interest Earnings	1,500.00

TOTAL **308,000.00**

EXPENSE

Winter Maintenance	28,000.00
Road Maintenance	150,000.00
2019 Proposed Balance	130,000.00

TOTAL **308,000.00**