

2019 BUDGET

GENERAL FUNDS

INCOME

Proposed 2018 Balance	200,000.00
Property Tax	200,000.00
Real Estate Transfer	15,000.00
EIT Tax	205,000.00
LST Tax	40,000.00
Licenses and Permits	1,000.00
Fines	3,000.00
Interest Earnings	3,500.00
Rent Earnings	500.00
PURTA	500.00
Liquor Licenses	500.00
Non-Uniformed Pension State Aid	4,000.00
Gas Impact Fees	15,000.00
Game Commission	10,300.00
Building Permits	3,000.00
Waste Sales	1,500.00
Street Lighting	10,000.00
TOTAL	712,800.00

EXPENSE

Elected Officials Pay	6,000.00
Tax Collection	11,100.00
Solicitor Services	5,000.00
Secretary	15,000.00
Engineer Services	2,000.00
Building and Garage	20,000.00
Fire Company Aid	10,000.00
Code Enforcement	3,000.00
EMA	1,000.00
Fire Hydrants	2,400.00
Recycling	6,500.00
Street Lights	9,000.00
Machinery Repairs	35,000.00
Road Crew Pay	108,000.00
Road Maintenance	75,000.00
Donations:	
Brockway Fourth of July	1,000.00
Recreation Board	6,000.00
Historical Society	500.00
Brockway Fire Company	35,000.00
Mengle Library	3,000.00
Senior Citizens	800.00
Township Scholarship	500.00
Solid Waste	500.00
Loans	74,400.00
Insurance	18,000.00
Health Insurances	65,050.00
Non-Uniformed Pension	4,000.00
Miscellaneous Expense	3,000.00
Payroll Expenses	12,000.00
2019 Proposed Balance	180,050.00
TOTAL	712,800.00

EXPENSE

Elected Officials Pay	6,000.00
Tax Collection	11,100.00
Solicitor Services	5,000.00
Secretary	15,000.00
Engineer Services	2,000.00
Building and Garage	20,000.00
Fire Company Aid	10,000.00
Code Enforcement	3,000.00
EMA	1,000.00
Fire Hydrants	2,400.00
Recycling	6,500.00
Street Lights	9,000.00
Machinery Repairs	35,000.00
Road Crew Pay	108,000.00
Road Maintenance	75,000.00
Donations:	
Brockway Fourth of July	1,000.00
Recreation Board	6,000.00
Historical Society	500.00
Brockway Fire Company	35,000.00
Mengle Library	3,000.00
Senior Citizens	800.00
Township Scholarship	500.00
Solid Waste	500.00
Loans	74,400.00
Insurance	18,000.00
Health Insurances	65,050.00
Non-Uniformed Pension	4,000.00
Miscellaneous Expense	3,000.00
Payroll Expenses	12,000.00
2019 Proposed Balance	180,050.00
TOTAL	712,800.00