

2021 BUDGET
GENERAL FUNDS

INCOME:

Proposed 2019 Balance	415,000.00
Property Tax	205,000.00
Real Estate Transfer Tax	20,000.00
EIT Tax	210,000.00
LST Tax	40,000.00
Licenses and Permits	1,000.00
Fines	3,000.00
Interest Earnings	5,000.00
Rent Earnings	500.00
PURTA	500.00
Liquor Licenses	650.00
Non-Uniformed Pension State Aid	4,000.00
Gas Impact Fees	15,000.00
Game Commission	10,300.00
Building Permits	2,400.00
Waste Sales	1,000.00
Street Lighting	10,000.00
TOTAL	943,350.00

EXPENSE:

Governing Body	5,500.00
Tax Collection	11,300.00
Solicitor Services	3,000.00
Secretary	17,000.00
Engineer Services	2,000.00
Building and Garage	27,500.00
Fire Company Aid	8,000.00
Code Enforcement	2,000.00
EMA Services	1,000.00
Fire Hydrants	2,400.00
Recycling	5,000.00
Street Lights	9,000.00
Machinery Repairs	60,000.00
Road Crew Pay	120,000.00
Road Maintenance	75,000.00

Annual Donations

Brockway Fourth of July	500.00
Brockway Recreation Board	6,000.00
Brockway Historical Society	500.00
Brockway Volunteer Fire Company	45,000.00
Mengle Memorial Library	3,000.00
Jefferson County Agency on Aging	800.00
Township Scholarship	500.00
Jefferson County Solid Waste	500.00
Loan Payments	30,000.00
Insurance	18,000.00
Health Insurance	68,000.00
Non-Uniformed Pension	4,000.00
Miscellaneous Expense	2,000.00
Payroll Expenses	14,000.00
2020 Proposed Balance	401,850.00
TOTAL	943,350.00