

2021 BUDGET
LIQUID FUELS FUND

INCOME:

Proposed 2020 Balance	159,600.00
Motor Vehicle Fuel Tax	164,000.00
State Road Turnback Payment	13,480.00
Interest Earnings	4,000.00
2021 Equipment Balance	50,000.00
TOTAL	391,080.00

EXPENSE:

Equipment Purchases	50,000.00
Winter Maintenance	30,000.00
Road Maintenance	150,000.00
2020 Proposed Balance	161,080.00
TOTAL	391,080.00