

**2022 BUDGET  
GENERAL FUNDS**

**INCOME:**

<b>Proposed 2021 Balance</b>	<b>253,000.00</b>
<b>ARPA 2021 Balance</b>	<b>19,000.00</b>
ARPA Funds	125,000.00
Property Tax	205,000.00
Real Estate Transfer Tax	18,000.00
EIT Tax	210,000.00
LST Tax	40,000.00
Licenses and Permits	800.00
Fines	3,000.00
Interest Earnings	150.00
Rent Earnings	600.00
PURTA	500.00
Liquor Licenses	200.00
Non-Uniformed Pension State Aid	4,000.00
Gas Impact Fees	10,000.00
Game Commission	10,300.00
Building Permits	1,500.00
Waste Sales	3,000.00
Street Lighting	10,000.00
<b>TOTAL</b>	<b>\$914,050.00</b>

**EXPENSE:**

Governing Body	5,500.00
Tax Collection	11,300.00
Solicitor Services	2,000.00
Secretary	17,000.00
Engineer Services	2,000.00
Building and Garage	25,000.00
Fire Company Aid	8,000.00
Code Enforcement	2,000.00
EMA Services	1,000.00
Fire Hydrants	2,400.00
Recycling	6,000.00
Street Lights	9,000.00
Machinery Repairs	50,000.00
Road Crew Pay	120,000.00
Road Maintenance	55,000.00
Brockway Fourth of July	500.00
Brockway Recreation Board	6,000.00
Brockway Historical Society	500.00
Brockway Volunteer Fire Company	45,000.00
Mengle Memorial Library	3,000.00
Jefferson County Agency on Aging	800.00
Township Scholarship	500.00
Jefferson County Solid Waste	500.00
Loan Payments	50,000.00
Insurance	21,000.00
Health Insurance	68,000.00
Non-Uniformed Pension	4,000.00
Miscellaneous Expense	3,000.00
Payroll Expenses	12,000.00
2022 Proposed Balance	\$258,050.00
2022 ARPA Balance	\$125,000.00
<b>TOTAL</b>	<b>\$914,050.00</b>