

**2022 BUDGET**  
**LIQUID FUELS FUND**

**INCOME:**

Proposed 2021 Balance	90,000.00
Motor Vehicle Fuel Tax	154,000.00
State Road Turnback Payment	13,480.00
Interest Earnings	100.00
<b>TOTAL</b>	<b>\$257,580.00</b>

**EXPENSE:**

Equipment Purchases	50,000.00
Winter Maintenance	30,000.00
Road Maintenance	150,000.00
2022 Proposed Balance	230,000.00
<b>TOTAL</b>	<b>\$257,580.00</b>